

Hardee County Industrial Development Authority
Mosaic S. Ft. Meade Special Revenue Fund - Budget Amendment November 13, 2018
For Fiscal Year October 1, 2018 through September 30, 2019

		Increase / (Decrease)	
Utilization and adjustment of Grant Fund Balance Carry forward - Mosaic Fund Allocation:			
Rapid Systems	\$	(224,700)	(1)
EZ Products		69,450	(2)
Total Fund Balance Carry forward adjustments for Mosaic Fund Allocations	\$	(155,250)	
 Adjustments:			
Grant Expenditures:			
Rapid Systems	\$	(224,700)	(1)
EZ Products		69,450	(2)
Total Adjustments	\$	(155,250)	-

(1) - Decrease grant expenditures for Rapid Systems for amounts incurred in FYE 2018.

(2) - Appropriate grant expenditures for EZ Products not included on the originally adopted budget.