

**Hardee County Industrial Development Authority**  
**General Fund (Including EDA Grant Activity) - Budget Amendment November 13, 2018**  
**For Fiscal Year October 1, 2018 through September 30, 2019**

	<b>Increase / (Decrease)</b>
<b>Utilization of General Fund Balance Carry Forward:</b>	
Unassigned	\$ -
<b>Revenue Increases (Decreases):</b>	
Carlton St Extension - FYE 2018 EDA Grant	(4,433) (1)
Water/Sewer Cooridor - FYE 2018 EDA Grant (MLK #2)	105,734 (2)
Steele Equine - FYE 2018 EDA Grant	(48,693) (3)
Pretreatment Facility - FYE 2019 EDA Grant	(30,560) (4)
<b>Total Fund Balance Carry Forward and Additional Revenues</b>	<b>\$ 22,048</b>
 <b>Appropriations:</b>	
<b>Grant Expenditures:</b>	
Steele Equine - FYE 2018 EDA Grant	\$ (48,693) (3)
Pretreatment Facility - FYE 2019 EDA Grant	269,440 (4)
<b>Capital Outlay:</b>	
Pretreatment Facility - FYE 2019 EDA Grant	(300,000) (4)
Carlton St Extension - FYE 2018 EDA Grant	(4,433) (1)
Water/Sewer Cooridor - FYE 2018 EDA Grant (MLK #2)	105,734 (2)
<b>Total Appropriations</b>	<b>\$ 22,048</b>

(1) - Decrease of grant award available in FYE 2019 on the Carlton St Extension - FYE 2018 EDA Grant.

(2) - Appropriation of additional grant award carry forward available in FYE 2019 on the Water/Sewer Cooridor "MLK extension #2" - FYE 2018 EDA Grant.

(3) - Decrease of grant award available in FYE 2019 on the Steele Equine - FYE 2018 EDA Grant.

(4) - Decrease of grant award available and reclass from capital outlay to grant expenditures on the Pretreatment Facility - FYE 2019 EDA Grant.