

**Hardee County Industrial Development Authority**  
**General Fund (Including EDA Grant Activity) - Budget Amendment December 13, 2016**  
**For Fiscal Year October 1, 2016 through September 30, 2017**

	Increase / (Decrease)
Utilization of General Fund Balance Carry Forward	\$ 130,000
Revenue Increases (Decrease):	-
<b>Total Fund Balance Carry Forward and Additional Revenues</b>	<b>\$ 130,000</b>
<b>Appropriations:</b>	
<b>Expenditures:</b>	
Real Estate Taxes	\$ 80,000 (1)
<b>Capital Outlay:</b>	
PFM	50,000 (2)
<b>Total Appropriations</b>	<b>\$ 130,000</b>

(1) - Appropriate real estate taxes assessed on IDA real property in excess of the original budget.

(2) - Appropriate capital outlay to replace main breaker switch in Commerce Park building.